COMMUNITY BENEFITS REPORTING FORM

Pursuant to RSA 7:32-c-l

FOR FISCAL YEAR BEGINNING 07/01/2013, FY 2014

to be filed with:
Office of the Attorney General
Charitable Trusts Unit
33 Capitol Street, Concord, NH 03301-6397
603-271-3591

Section 1: ORGANIZATIONAL INFORMATION

Organization Name Catholic Medical Center

Street Address 100 McGregor Street

City Manchester **County 06 - Hillsborough** **State NH** **Zip Code 03102**

Federal ID # 020315693 **State Registration # 6268**

Website Address: www.catholicmedicalcenter.org

Is the organization's community benefit plan on the organization's website? Yes

Has the organization filed its Community Benefits Plan Initial Filing Information form? Yes

IF NO, please complete and attach the Initial Filing Information Form.
IF YES, has any of the initial filing information changed since the date of submission?
No IF YES, please attach the updated information.

Chief Executive:	Joseph Pepe, MD President & CEO		6036636552 jpepe@cmc-nh.org
Board Chair:	Rick Botnick	6036636552	dwelsh@cmc-nh.org
Community Benefits Plan Contact:	Paul Mertzic	6036638709	pmertzic@cmc-nh.org

Is this report being filed on behalf of more than one health care charitable trust? No

IF YES, please complete a copy of this page for each individual organization included in this filing.

Section 2: MISSION & COMMUNITY SERVED

Mission Statement: The heart of Catholic Medical Center is to provide health, healing and hope in a manner that offers innovative high quality services, compassion, and respect for the human dignity of every individual who seeks or needs our care as part of Christ's healing ministry through the Catholic Church.
Has the Mission Statement been reaffirmed in the past year (*RSA 7:32e-I)*? Yes

Please describe the community served by the health care charitable trust. "Community" may be defined as a geographic service area and/or a population segment.

Service Area (Identify Towns or Region describing the trust's primary service area):
Catholic Medical Center defines its primary service area as the towns and cities of Allenstown, Auburn, Bedford, Candia, Deerfield, Dunbarton, Goffstown, Hooksett, Manchester, and New Boston. In addition, Catholic Medical Center includes the towns of Amherst, Bow, Chester, Derry, Londonderry, Merrimack, Raymond and Weare in its secondary service area.

Service Population (Describe demographic or other characteristics if the trust primarily serves a population other than the general population):
Catholic Medical Center is a 330 bed full-service healthcare facility dedicated to providing health, healing and hope to all. Catholic Medical Center offers full medical-surgical care with more than 25 subspecialties, comprehensive orthopedic care, inpatient and outpatient rehabilitation services, a 24 hour emergency department, outpatient behavioral health services, and diagnostic imaging. It is the home of Poisson Dental Facility, The Pregnancy Care Center; a Healthcare for the Homeless Project, the Parish Nurse Program, and the Westside Neighborhood Health Center. In addition, Catholic Medical Center has the Special Care Nursery which is a state-of-the-art neonatal facility designed to meet the distinct needs of our babies and their families.

Catholic Medical Center is also home to the nationally recognized New England Heart Institue (NEHI), which provides a full-range of cardiac services, and is a pioneer in offering innovative surgical procedures. The Institute is also a national center for advanced clinical trials and cardiovascular rehabilitation and wellness education to help patients recover in a multi-step program of exercise, education, risk factor management and the development of healthy lifestyles. Other community hospitals in the NEHI network include Monadncok, Huggins, Androscoggin Valley, Speare Memorial, and St. Jospeh's.

Section 3: COMMUNITY NEEDS ASSESSMENT

In what year was the last community needs assessment conducted to assist in determining the activities to be included in the community benefit plan?
2013 *(Please attach a copy of the needs assessment if completed in the past year)*

Was the assessment conducted in conjunction with other health care charitable trusts in your community? Yes

Based on the needs assessment and community engagement process, what are the priority needs and health concerns of your community?

	NEED (Please enter code # from attached list of community needs)
1	122
2	420
3	501
4	300
5	100
6	101
7	200
8	121
9	400

What other important health care needs or community characteristics were considered in the development of the current community benefits plan (e.g. essential needs or services not specifically identified in the community needs assessment)?

	NEED (Please enter code # from attached list of community needs)
A	362
B	520
C	500
D	604
E	601
F	502
G	

Please provide additional description or comments on community needs including description of "other" needs (code 999) if applicable. *Attach additional pages if necessary.*

Section 4: COMMUNITY BENEFIT ACTIVITIES

Identify the categories of Community Benefit activities provided in the preceding year and planned for the upcoming year (note: some categories may be blank). For each area where your organization has activities, report the past and/or projected unreimbursed costs for *all* community benefit activities in that category. For each category, also indicate the *primary* community needs that are addressed by these activities by referring to the applicable number or letter from the lists on the previous page (i.e. the listed needs may relate to only a subset of the total reported costs in some categories).

A. Community Health Services	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Community Health Education	2 3 4	$783,245.00	$806,742.00
Community-based Clinical Services	5 4 1	$267,763.00	$275,796.00
Health Care Support Services	D E F	$635,590.00	$654,658.00
Other:	-- -- --		

B. Health Professions Education	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Provision of Clinical Settings for Undergraduate Training	5 -- --	$721,727.00	$743,379.00
Intern/Residency Education	5 -- --	$35,126.00	$36,180.00
Scholarships/Funding for Health Professions Ed.	-- -- --		
Other:	-- -- --		

C. Subsidized Health Services	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Type of Service: Women's Health/Special Care Nursery	5 7 9	$1,378,988.00	$1,438,358.00
Type of Service: WSNHC	6 F 1	$385,403.00	$396,965.00
Type of Service: Poisson Dental	8 C F	$670,520.00	$690,636.00
Type of Service: Homelessness	1 9 5	$515,322.00	$530,782.00

Type of Service: *Subsidized Continuing Care*	5 4 3	$12,146,500.00	$12,510,895.00

D. Research	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Clinical Research	4 5 --	$127,881.00	$131,717.00
Community Health Research	-- -- --		
Other:	-- -- --		

E. Financial Contributions	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Cash Donations	C 1 9	$25,754.00	$26,527.00
Grants	-- -- --		
In-Kind Assistance	4 6 C	$46,407.00	$47,799.00
Resource Development Assistance	7 8 6	$359,590.00	$370,378.00

F. Community Building Activities	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Physical Infrastructure Improvement	-- -- --		
Economic Development	-- -- --		
Support Systems Enhancement	B C 5	92,659.00	$95,439.00
Environmental Improvements	-- -- --		
Leadership Development; Training for Community Members	-- -- --		
Coalition Building	-- -- --		
Community Health Advocacy	B C 1	$100,031.00	$103,032.00

G. Community Benefit Operations	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Dedicated Staff Costs	-- -- --	$63,114.00	$65,007.00
Community Needs/Asset Assessment	-- -- --	$25,577.00	$26,344.00
Other Operations	-- -- --	$6,720.00	$6,922.00

H. Charity Care	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Free & Discounted Health Care Services	6 C --	$11,710,661	$12,061,981.00

I. Government-Sponsored Health Care	*Community Need Addressed*	*Unreimbursed Costs (preceding year)*	*Unreimbursed Costs (projected)*
Medicare Costs exceeding reimbursement	5 3 4	$16,648,315.00	$17,147,764.00
Medicaid Costs exceeding reimbursement	6 F C	$24,921,824.00	$25,669,479.00
Other Publicly-funded health care costs exceeding reimbursement	5 C --	$96,955.00	$99,864.00

Section 5: SUMMARY FINANCIAL MEASURES

Financial Information for Most Recent Fiscal Year	*Dollar Amount*
Gross Receipts from Operations	$876,940,388.00
Net Revenue from Patient Services	$299,829,499.00
Total Operating Expenses	$286,714,856.00
Net Medicare Revenue	$93,510,708.00
Medicare Costs	$110,159,023.00
Net Medicaid Revenue	$10,683,482.00
Medicaid Costs	$35,702,261.00
Unreimbursed Charity Care Expenses	$11,710,661.00
Unreimbursed Expenses of Other Community Benefits	$18,387,917.00
Total Unreimbursed Community Benefit Expenses	$30,098,578.00
Leveraged Revenue for Community Benefit Activities	$1,207,470.00
Total Community Benefits including Leveraged Revenue for Community Benefit Activities	$72,973,142.00

Section 6: COMMUNITY ENGAGEMENT in the Community Benefits Process

List the Community Organizations, Local Government Officials and other Representatives of the Public consulted in the community benefits planning process. Indicate the role of each in the process.	*Identification of Need*	*Prioritization of Need*	*Development of the Plan*	*Commented on Proposed Plan*
1) Bi-State Primary Care Association	☒	☒	☐	☐
2) Child Health Services	☒	☒	☐	☐
3) CMC Senior Management	☒	☒	☒	☒
4) New Horizons for New Hampshire/ Angie's Shelter	☒	☒	☒	☒
5) Compethensive NH Cancer Collaborative	☒	☒	☐	☐
6) Dartmouth Hitchcok Clinic- Manchester	☒	☒	☒	☐
7) NH Department of HEalth and Human Services	☒	☐	☐	☐
8) Easter Seals	☒	☒	☐	☐
9) Elliot Hospital	☒	☒	☐	☐
10) Families In Transition	☒	☒	☐	☐
11) Granite United Way	☒	☒	☐	☐
12) Foundation for Healthy Community	☒	☐	☐	☐
13) Healthy Manchester Leadership Council	☒	☒	☒	☒
14) Homeless Advisory Board	☒	☒	☒	☒
15) International Institue of NH	☒	☒	☒	☐
16) Manchester City Welfare Department	☒	☒	☐	☐
17) Community Benefit Plan Survey	☒	☒	☒	☒
18) Manchester Community Health Center	☒	☒	☐	☐
19) Manchester Health Department	☒	☒	☒	☒
20) Manchester Oral Health Project	☒	☒	☒	☒
21) Manchester School Department	☒	☒	☒	☐
22) Manchester Sustainable Access Project	☒	☒	☒	☒
23) Mental Health Cetner of Greater Manchester	☒	☒	☒	☐
24) Moore Center Services	☒	☒	☐	☐
25)	☐	☐	☐	☐

Please provide a description of the methods used to solicit community input on community needs (attach additional pages if necessary):

Section 7: CHARITY CARE COMPLIANCE

Please characterize the charity care policies and procedures of your organization according to the following:	**YES**	**NO**	Not Applicable
The valuation of charity does not include any bad debt, receivables or revenue	☒	☐	☐
Written charity care policy available to the public	☒	☐	☐
Any individual can apply for charity care	☒	☐	☐
Any applicant will receive a prompt decision on eligibility and amount of charity care offered	☒	☐	☐
Notices of policy in lobbies	☒	☐	☐
Notice of policy in waiting rooms	☒	☐	☐
Notice of policy in other public areas	☒	☐	☐
Notice given to recipients who are served in their home	☐	☐	☒

List of Potential Community Needs for Use on Section 3

100 - Access to Care; General
101 - Access to Care; Financial Barriers
102 - Access to Care; Geographic Barriers
103 - Access to Care; Language/Cultural Barriers to Care
120 - Availability of Primary Care
121 - Availability of Dental/Oral Health Care
122 - Availability of Behavioral Health Care
123 - Availability of Other Medical Specialties
124 - Availability of Home Health Care
125 - Availability of Long Term Care or Assisted Living
126 - Availability of Physical/Occupational Therapy
127 - Availability of Other Health Professionals/Services
128 - Availability of Prescription Medications

200 - Maternal & Child Health; General
201 - Perinatal Care Access
202 - Infant Mortality
203 - Teen Pregnancy
204 - Access/Availability of Family Planning Services
206 - Infant & Child Nutrition
220 - School Health Services

300 - Chronic Disease – Prevention and Care; General
301 - Breast Cancer
302 - Cervical Cancer
303 - Colorectal Cancer
304 - Lung Cancer
305 - Prostate Cancer
319 - Other Cancer
320 - Hypertension/HBP
321 - Coronary Heart Disease
322 - Cerebrovascular Disease/Stroke
330 - Diabetes
340 - Asthma
341 - Chronic Obstructive Pulmonary Disease
350 - Access/Availability of Chronic Disease Screening Services

360 - Infectious Disease – Prevention and Care; General
361 - Immunization Rates
362 - STDs/HIV
363 - Influenza/Pneumonia
364 - Food borne disease
365 - Vector borne disease

370 - Mental Health/Psychiatric Disorders – Prevention and Care; General
371 - Suicide Prevention
372 - Child and adolescent mental health
372 - Alzheimer's/Dementia
373 - Depression
374 - Serious Mental Illness

400 - Substance Use; Lifestyle Issues
401 - Youth Alcohol Use
402 - Adult Alcohol Use
403 - Youth Drug Use
404 - Adult Drug Use
405 - Youth Tobacco Use
406 - Adult Tobacco Use
407 - Access/Availability of Alcohol/Drug Treatment

420 - Obesity
421 - Physical Activity
422 - Nutrition Education
430 - Family/Parent Support Services

500 – Socioeconomic Issues; General
501 - Aging Population
502 - Immigrants/Refugees
503 - Poverty
504 - Unemployment
505 - Homelessness
506 - Economic Development
507 - Educational Attainment
508 - High School Completion
509 - Housing Adequacy

520 - Community Safety & Injury; General
521 - Availability of Emergency Medical Services
522 - Local Emergency Readiness & Response
523 - Motor Vehicle-related Injury/Mortality
524 - Driving Under Influence
525 - Vandalism/Crime
526 - Domestic Abuse
527 - Child Abuse/Neglect
528 - Lead Poisoning
529 - Work-related injury
530 - Fall Injuries
531 - Brain Injury
532 - Other Unintentional Injury

533 - Air Quality
534 - Water Quality

600 - Community Supports; General
601 - Transportation Services
602 - Information & Referral Services
603 - Senior Services
604 - Prescription Assistance
605 - Medical Interpretation
606 - Services for Physical & Developmental Disabilities
607 - Housing Assistance
608 - Fuel Assistance
609 - Food Assistance
610 - Child Care Assistance
611 - Respite Care

999 – Other Community Need